

2016-2017 CROW ISLAND PTO BUDGET**FUNDRAISING NET INCOME**

Book Fair	2,900.00
Directories	750.00
Grand Foods Receipts	6,950.00
Hot Lunch Program	10,950.00
Parent Teacher Party	5,000.00
PTO Contributions through Infosnap	3,000.00
Runathon	13,700.00
Spiritwear	1,000.00
Total Income	44,250.00

EXPENSES

4th Grade Programs and Graduation	5,100.00
Class Historians	500.00
Family Picnic	4,000.00
Grounds Maintenance	13,475.00
Parent Organized Programs (1)	4,450.00
PTO Administrative Expenses (2)	1,050.00
Donations to Central PTO	625.00
Staff Appreciation, Luncheons & Professional Development	7,450.00
Teacher & Staff Holiday & Anniversary Gifts	2,000.00
Total Expenses	38,650.00

NOTES:

(1) Parent Organized Programs includes:

Bike Safety

Community Outreach

Diversity / Peace Power

Environmental

Family Math Night

Field Day

Immigration Day

Indoor Recess Cart

Picture Day

Pioneer Room

Strings

Walk to School Week

MLK Day of Service

New Family Mentoring

(2) PTO Administrative Expenses includes:

Quickbooks Fees

Bank Fees

Website Hosting